



North Carolina Department of Public Safety

Adult Correction and Juvenile Justice

Roy Cooper, Governor
Erik A. Hooks, Secretary

W. David Guice, Chief Deputy Secretary

MEMORANDUM

TO: Chairs of Senate Appropriations Committee on Justice and Public Safety
Chairs of House Appropriations Subcommittee on Justice and Public Safety
Chairs of the Joint Legislative Oversight Committee on Justice and Public Safety

FROM: Erik A. Hooks, Secretary *EAH*
W. David Guice, Chief Deputy Secretary *WDG*

RE: Inmate Medical Cost Containment Report

DATE: August 1, 2017

Pursuant to Session Law 2016-94, SECTION 17C.2A. (c) The Department of Public Safety shall report to the Joint Legislative Oversight Committee on Justice and Public Safety and the Chairs of the House of Representative Appropriations Subcommittee on Justice and Public Safety and the Senate Appropriations Committee on Justice and Public Safety no later than November 1, 2016, and quarterly thereafter on:

- (1) The number of total inmates and juvenile offenders requiring hospitalization or hospital services who receive that treatment at each hospital.*
- (2) The volume of scheduled and emergent services listed by hospital and, of that volume, the number of those services that are provided by contracted and non-contracted providers.*
- (3) The volume of scheduled and emergent admissions listed by hospital and, of that volume, the percentage of those services that are provided by contracted and non-contracted providers.*
- (4) The volume of inpatient medical services provided to Medicaid-eligible inmates and juvenile offenders, the cost of treatment, the estimated savings of paying the nonfederal portion of Medicaid for the services, and the length of time between the date the claim was filed and the date the claim was paid.*
- (5) The status of the implementation of the claims processing system and efforts to address the backlog of unpaid claims.*
- (6) The hospital utilization, including the amount paid to individual hospitals, the number of inmates and juvenile offenders served, the number of claims, and whether the hospital was a contracted or non-contracted facility.*
- (7) The total cost and volume for the previous fiscal quarter for emergency room visits originating from Central Prison and NCCIW Hospitals to UNC Hospital, UNC Rex Healthcare, and WakeMed Hospital.*
- (8) The total payments for Medicaid and non-Medicaid eligible inmates to UNC Hospitals, UNC Rex Healthcare, and WakeMed Hospital, including the number of days between the date the claim was filed and the date the claim was paid.*
- (9) A list of hospitals under contract.*

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Adult Correction:

2016 - 2017 4th Quarter Health Services Legislative Report

To ensure that correct information relative to Section 17C.2A.(c) is reported, the Department clarified with the Fiscal Research Division that the volumes of services referenced are for hospitalization and hospital services data.

This report is for hospitalizations or hospital services of inmates which occurred from April 1, 2017 – June 30, 2017.

1) The number of total inmates and juvenile offenders requiring hospitalization or hospital services who receive that treatment at each hospital.

During this time period, there were 2,249 episodes that required treatment at a community hospital. Of these episodes, 473 were emergent admissions, 307 to contract facilities and 166 to non-contract facilities. Of the remaining episodes at community hospitals, 1,777 required emergency room visits only, 810 to contract facilities and 967 to non-contract facilities. Of these episodes, 46 were scheduled admissions, 43 to contract facilities and 3 to non-contract facilities. Please refer to Attachment A for more detailed information.

(2) The volume of scheduled and emergent services listed by hospital and, of that volume, the number of those services that are provided by contracted and non-contracted providers.

Figure 1 below shows the distribution of emergent/emergency in contracted and non-contracted facilities from April 1, 2017 through June 30, 2017. Please refer to Attachment A for more detailed information regarding hospital utilization.

Figure 1

June 30, 2017	ER	Total	Percentage
CONTRACT HOSPITALS	810	810	46
NON-CONTRACT HOSPITALS	967	967	54
Grand Total	1777	1777	100%

(3) The volume of scheduled and emergent admissions listed by hospital and, of that volume, the percentage of those services that are provided by contracted and non-contracted providers.

Figure 2 below shows the distribution of emergent and scheduled admissions in contracted and non-contracted facilities from April 1, 2017 through June 30, 2017. Please refer to Attachment A for more detailed information.

Figure 2

June 30, 2017	Emergent	Admissions	Total	Percentage
CONTRACT FACILITIES	307	43	350	67
NON-CONTRACTED FACILITIES	166	3	169	33
Grand Total	473	46	519	100%

(4) The volume of inpatient medical services provided to Medicaid-eligible inmates and juvenile offenders, the cost of treatment, the estimated savings of paying the nonfederal portion of Medicaid for the services, and the length of time between the date the claim was filed and the date the claim was paid.

From April 1, 2017 – June 30, 2017, 105 cases were identified as eligible for Medicaid. Based upon the *State Auditor's May 2012 Financial Related Audit Report*, the average savings of each case would be \$18,181.81. Using the methods applied in the audit, the estimated savings from April 1, 2017 through June 30, 2017 would be approximately \$ 1,909,090.05. Information regarding the length of time between the date the claim was filed and the date the claim was paid is not available to DPS. Once the application is completed, it is processed at the county level and then to DHHS for payment.

(5) The status of the implementation of the claims processing system and efforts to address the backlog of unpaid claims.

Medical claims with a date of service August 1, 2016 or later continue to be directed to PGBA for processing. Feedback received from our providers continues to be very positive and encouraging. Providers are pleased with the processing time and report PGBA staff is very prompt and professional in responding to inquiries. The number of providers submitting claims using the electronic portal increases each month. Providers utilizing this feature are very pleased with the efficiency.

The chart on the following page summarizes PGBA's performance history for the months of January through June 2017. PGBA is currently processing and paying over 99% of clean claims within 10 and 15 days, respectively.

**North Carolina Department of Public Safety (NCDPS)
Monthly Performance Summary**

Claims Activity for Month Ending:*	Standard	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Beginning Inventory		1,965	2,238	2,003	4,334	4,720	3,477
Net Receipts		8,487	8,076	10,704	8,644	7,905	6,419
Total Resolved		8,214	8,311	8,373	8,258	10,391	11,661
Ending Pending Inventory		2,238	2,003	4,334	4,720	3,477	3,245
% Clean Claims Pending		97.63%	94.86%	88.07%	84.60%	82.20%	82.22%
% Unclean Claims Pending		2.37%	5.14%	11.93%	15.40%	17.80%	17.78%
Pending Status: Clean 1-10		2,181	1,897	3,817	3,992	2,858	2,667
Clean >10		4	3	0	1	0	1
Unclean 1-10		52	95	85	118	73	111
Unclean > 10		1	8	432	609	546	466
Cycle TimeTotal Clean Processed		7,823	7,507	7,685	7,271	9,220	9,295
Clean Processed in 10 Bus Days		7,752	7,494	7,644	7,258	9,133	9,290
% Processed In 10 Bus Days	100%	99.09%	99.83%	99.47%	99.82%	99.06%	99.95%
Total Clean Paid **		7,823	7,507	7,173	6,831	9,071	8,851
Clean Paid in 15 Bus Days		7,758	7,500	7,137	6,831	9,070	8,850
% Paid in 15 Bus Days	100%	99.17%	99.91%	99.50%	100.00%	99.99%	99.99%
Total Combined Processed		8,214	8,311	8,373	8,258	10,391	11,661
Combined Processed in 10 Bus Days		8,124	8,274	8,216	8,131	9,993	11,370
% Combined Processed in 10 Bus Days	85%	98.90%	99.55%	98.12%	98.46%	96.17%	97.50%
Claims Denied Medicaid Coverage		172	41	285	188	1,955	2,070
NCDPS Inquiries Activity for Month Ending:		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Beginning Inventory		0	0	0	0	0	0
Received		3	11	4	2	8	19
Resolved		3	11	4	2	8	19
Ending Pending Inventory		0	0	0	0	0	0
Pending Status: 1-2		0	0	0	0	0	0
>2		0	0	0	0	0	0
Processed:							
Telephone		3	5	2	2	3	2
Written		0	6	2	0	5	***35
Cycle TimeInquiries Completed in 2 Bus Days		3	11	4	2	7	***2
Days % Completed in 2 Bus Days	100%	100.00%	100.00%	100.00%	100.00%	87.50%	***100%
Routine Inquiries Activity for Month Ending:		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Beginning Inventory		0	0	0	0	1	0
Received		579	721	716	759	938	997
Resolved		579	721	716	758	939	997
Ending Pending Inventory		0		0	1	0	0
Processed:							
Telephone		342	362	378	403	645	663
Written		225	339	308	312	265	302
Web		12	20	30	43	29	32
Summary		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Total Resolved		8,214	8,311	8,373	8,258	10,391	11,661
Ending Pending Inventory		2,238	2,003	4,334	4,720	3,477	3,245
Business Days in Month		20	20	23	19	22	22

*Medicaid is excluded from Claims Activity volume

As of June 30, 2017, DPS is pleased to report the claims backlog has been successfully cleared. To clarify, this means all claims in our possession have been processed. We will continue to receive a small number of claims that were previously denied for improper authorizations, improper coding and other deficiencies.

(6) The hospital utilization, including the amount paid to individual hospitals, the number of inmates and juvenile offenders served the number of claims, and whether the hospital was a contracted or non-contracted facility.

Volume of Claims	Provider TIN	Provider Facility	Contracted (Y/N)	Total Charge	Amount Paid
9,198	561732213	UNC FACULTY PHYSICIANS	Y	\$7,110,214.60	\$4,137,687.96
4,824	010851496	UNC P AND A CLINICAL PATHOLOGY	Y	\$307,504.78	\$157,575.42
4,094	561118388	UNIV OF NC HOSPITALS	Y	\$28,011,298.62	\$12,498,321.16
3,406	561509260	NC HEART AND VASCULAR	Y	\$9,908,472.72	\$2,306,148.86
1,134	560994806	EASTERN RADIOLOGISTS INC	Y	\$246,432.00	\$61,444.94
1,072	561029437	PRIVATE DIAGNOSTIC CLINIC	Y	\$1,362,277.60	\$313,167.62
1,010	383740839	VIDANT MEDICAL GROUP	Y	\$280,168.00	\$60,927.08
938	562086200	PHYSICAL LAB CONSULTANTS	Y	\$59,738.74	\$1,140.92
846	900511207	ECU PHYSICIANS DIAGNOSTIC	Y	\$72,560.80	\$5,017.92
740	562070036	DUKE RALEIGH HOSPITAL	Y	\$5,821,406.76	\$1,439,976.98
700	560954803	RALEIGH RADIOLOGY ASSOCIATES	Y	\$97,196.00	\$29,986.58
644	560530233	SOUTHEASTERN REGIONAL MED	Y	\$2,102,126.12	\$479,128.86
630	223849199	WAKE FOREST U HEALTH SCIENCES	Y	\$410,219.00	\$117,150.60
598	560789196	CATAWBA VALLEY MEDICAL CENTER	Y	\$3,420,289.12	\$697,378.60
584	566000403	ECU SCHOOL OF MEDICINE CLINIC	Y	\$493,130.06	\$134,728.46
504	264169156	WAKE SPECIALTY PHYSICIANS LLC	Y	\$417,439.00	\$74,149.84
493	020777195	AFFINITY FACE AND BODY CTR	Y	\$184,805.02	\$50,315.28

493	020777195	MOUNTAIN VALLEY HEALTH CENTER	Y	\$184,805.02	\$50,315.28
486	560954779	CHARLOTTE RADIOLOGY	Y	\$170,032.00	\$48,282.58
476	560585243	PITT COUNTY MEMORIAL HOSPITAL	Y	\$8,083,903.68	\$2,363,773.42
456	560990409	WAKE RADIOLOGY CONSULTANTS PA	Y	\$106,156.04	\$21,841.64
424	020759583	CAROLINAS EMERGENCY GROUP	Y	\$406,656.00	\$91,559.02
424	561014346	PINEHURST RADIOLOGY GROUP	Y	\$95,550.00	\$26,330.62
416	561230477	RALEIGH PATHOLOGY LAB ASSOCIA	Y	\$48,774.00	\$858.16
396	560955519	PINEHURST PATHOLOGY CENTER INC	Y	\$26,249.82	\$1,153.46
374	560986500	CAROLINAS PATHOLOGY GROUP PA	Y	\$73,242.76	\$4,586.42
324	560547479	NOVANT HEALTH ROWAN MEDICAL CT	Y	\$4,073,736.34	\$715,804.84
324	560941927	CATAWBA RADIOLOGICAL ASSOC INC	Y	\$52,974.02	\$20,150.92
310	566017737	WAKEMED	Y	\$5,064,266.92	\$747,225.66
292	561614999	RALEIGH EMERGENCY MED ASSOC	Y	\$229,192.16	\$84,671.96
290	561752877	SANDHILLS EMERGENCY PHY	Y	\$367,470.00	\$75,089.44
286	560989789	HALIFAX REGIONAL MEDICAL CENTER	Y	\$760,174.12	\$405,160.38
286	561667838	ALBEMARLE ORTHO & SPORTS	Y	\$113,570.00	\$22,835.42
282	621130266	EMERGENCY COVERAGE CORPORATION	Y	\$370,642.00	\$69,261.72
278	561329038	DELANEY RADIOLOGISTS PA	Y	\$51,304.00	\$12,994.84
258	560945616	MECKLENBURG RADIOLOGY ASSOC	Y	\$46,146.00	\$13,840.00
254	561348830	VALLEY RADIOLOGY PA	Y	\$52,332.00	\$15,166.36
250	237027004	NASH HOSPITALS INCORPORATED	Y	\$1,919,240.56	\$558,832.12
238	275252122	LUMBERTON EMERGENCY MED	Y	\$311,258.00	\$46,934.36
232	560529945	CAROLINAS HEALTHCARE SYSTEM	Y	\$1,999,322.54	\$654,986.86

232	561191387	AMERICAN ANESTHESIOLOGY OF NC	Y	\$343,098.00	\$41,769.88
224	560583151	SCOTLAND MEMORIAL HOSPITAL	Y	\$1,336,677.82	\$300,129.72
224	561173082	NASH XRAY ASSOC PA WAKE EMERG	Y	\$52,968.00	\$15,119.94
222	561763695	PHYSICIANS	Y	\$185,948.00	\$54,554.60
208	263291657	COLUMBUS EMERGENCY GROUP	Y	\$356,140.00	\$37,000.60
202	561854829	WILMINGTON PATHOLOGY	Y	\$32,248.00	\$0.00
192	463176429	JOHNSTON HEALTH SERVICES	Y	\$1,036,738.30	\$444,597.12
192	560529976	BLUE RIDGE HEALTHCARE	Y	\$3,326,283.68	\$1,028,667.24
192	562106086	NOVA MEDICAL ASSOCIATES	Y	\$32,380.00	\$19,768.12
190	463774942	MOORE REGIONAL PROF SERV	Y	\$72,682.00	\$22,379.80
190	560942865	GREENSBORO RADIOLOGY PZ	Y	\$22,598.04	\$10,399.38
184	200399645	FRANKLIN REG EMERG PHYS LLC	Y	\$308,344.00	\$30,719.92
180	263627231	ASHEVILLE CARDIOLOGY ASSOCIATI	Y	\$65,272.96	\$11,795.14
178	560887181	NEW HANOVER REGIONAL MEDICAL C	Y	\$1,317,108.94	\$137,071.26
178	561568952	DURHAM EMERGENCY PHY	Y	\$73,402.00	\$37,611.08
174	560538020	COLUMBUS REGIONAL HEALTHCARE S	Y	\$500,767.74	\$161,057.12
172	562059508	ANSON COMMUNITY HOSPITAL	Y	\$1,111,322.50	\$295,688.24
170	561936354	FIRSTHEALTH MONTGOMERY MEMORIA	Y	\$1,563,565.28	\$497,013.92
170	561936354	FIRSTHEALTH NEUROSURGERY	Y	\$1,563,565.28	\$497,013.92
168	472188113	VEP ROWAN ED PC	Y	\$156,468.00	\$48,301.66
166	560603898	HARNETT HEALTH SYSTEM	Y	\$997,086.26	\$174,005.00
166	561738035	RALEIGH INFECTIOUS DISEASE	Y	\$46,136.00	\$9,412.84
164	561025032	BLUE RIDGE MEDICAL CENTER GENE	Y	\$335,212.10	\$135,846.60
162	510458117	NC INPATIENT MEDICINE	Y	\$93,790.00	\$20,138.62

162	561221108	GEORGE R KILPATRICK JR MD PA NC EMERGENCY	Y	\$15,876.00	\$11,113.20
158	753108438	PHYSICIANS LLC	Y	\$177,880.00	\$42,353.84
156	262117648	WESTERN CAROLINA EMERGENCY	Y	\$159,416.00	\$33,868.40
154	561544884	COASTAL RADIOLOGY ASSOCIATES	Y	\$39,886.00	\$9,657.30
148	560755775	CAROLINAEAST MEDICAL CENTER	Y	\$923,740.92	\$205,364.54
144	202053449	ANESTHETIX OF LEXINGTON PLLC	Y	\$222,548.00	\$15,006.16
144	561883003	UNC ORAL AND MAXILLOFACIAL	Y	\$334,454.00	\$260,377.80
136	205383005	TRIAD RADIOLOGY ASSOCIATES PLL	Y	\$8,550.00	\$4,678.04
130	311731843	STANLY COUNTY IMAGING PLLC	Y	\$24,344.00	\$9,116.34
126	562002729	RALEIGH NEUROLOGY ASSOC	Y	\$29,896.00	\$7,289.12
124	560945618	DURHAM RADIOLOGY ASSOC INC	Y	\$19,590.00	\$7,435.38
120	452743520	DLP MARIA PARHAM MEDICAL CENTE	Y	\$770,095.70	\$200,293.92
112	560653348	PENDER MEMORIAL HOSPITAL	Y	\$441,210.48	\$217,496.54
112	561723390	CAPITAL NEPHROLOGY ASSOCIATES	Y	\$17,782.00	\$0.00
110	560532141	MISSION HOSPITALS INC	Y	\$1,693,873.56	\$200,840.46
104	275464661	APOGEE MEDICAL GROUP NORTH	Y	\$21,409.00	\$7,541.46
98	260752961	RADIOLOGY ASSOCIATES OF ROXBOR	Y	\$15,610.00	\$3,316.24
98	562035786	ASHEBORO EMERGENCY PHYSICIANS	Y	\$60,188.00	\$17,897.56
96	560530234	RANDOLPH HOSPITAL INC	Y	\$389,867.52	\$103,027.62
96	561398929	CAROLINAS MEDICAL CENTER	Y	\$1,807,070.40	\$454,648.54
94	200688168	CAROLINA RADIOLOGY CONSULTANTS	Y	\$23,420.00	\$7,287.56
94	560988429	ROWAN DIAGNOSTIC CLINIC	Y	\$27,050.00	\$11,776.12
88	454088317	FIRSTHEALTH CARDIOLOGY	Y	\$23,626.00	\$7,219.48

86	560845796	CAPE FEAR VALLEY HARNETT	Y	\$355,706.68	\$101,709.44
86	561560394	CRAVEN PATHOLOGY ASSOC INC	Y	\$13,066.50	\$218.48
84	560928089	NOVANT HEALTH FORSYTH MED CTR	Y	\$925,607.40	\$66,193.16
84	562075806	EMP OF CRAVEN COUNTY PLLC	Y	\$92,681.80	\$21,420.52
82	264572758	TOTAL RADIOLOGY SOLUTIONS PA	Y	\$22,818.00	\$7,651.00
82	562112680	BMI NEPHROLOGY SYSTEMS	Y	\$9,735.00	\$6,654.90
82	581588823	MOSES CONE HEALTH SYSTEM	Y	\$314,469.00	\$99,169.16
80	270935430	RANDOLPH PRIMARY CARE PA	Y	\$30,928.00	\$20,669.60
80	472875992	VIDANT MEDICAL GROUP	Y	\$21,874.00	\$1,589.48
80	810691912	CENTRAL CAROLINA HOSPITAL	Y	\$637,324.10	\$109,705.06
78	560942980	PINEHURST MEDICAL CLINIC	Y	\$41,822.00	\$8,126.58
76	020655241	CAROLINA SURGERY AND CANCER CT	Y	\$148,900.00	\$57,977.66
74	452909143	DLP PERSON MEMORIAL HOSPITAL	Y	\$419,081.52	\$86,726.10
72	264212594	CAROLINA EAST HOSPITALIST	Y	\$95,104.00	\$18,245.50
72	562101090	EAST CAROLINA HEALTH CHOWAN	Y	\$600,558.38	\$165,638.24
70	010590818	WESTERN PIEDMONT ANESTHESIA PA	Y	\$73,710.00	\$5,815.68
70	560946251	ASHEVILLE RADIOLOGY ASSOC	Y	\$9,604.00	\$4,497.42
66	561192904	REX PATHOLOGY ASSOCIATES PA	Y	\$29,021.52	\$4,760.66
64	560552787	WAKE FOREST BAPTIST HEALTH	Y	\$672,526.94	\$183,200.40
64	812808787	NORTH CAROLINA NEPHROLOGY	Y	\$12,052.00	\$2,687.32
62	581728803	NOVANT MEDICAL GROUP INC	Y	\$49,689.00	\$14,004.46
58	201442673	EAST CAROLINA ANESTHESIA	Y	\$58,088.00	\$5,460.48
58	561166754	RALEIGH MEDICAL GROUP	Y	\$33,664.00	\$4,480.24
58	562134518	ALLIANCE MEDICAL ASSOCIATES	Y	\$20,119.20	\$12,894.92
52	463990909	POST ACUTE PHYSICIANS OF NC PL	Y	\$10,162.00	\$6,843.44

50	462997400	FIRSTHEALTH INFECTIOUS DISEASE FAYETTEVILLE	Y	\$17,586.00	\$133.08
50	561187175	ASSOCIATES	Y	\$5,114.00	\$597.40
50	562103816	TESFAYE D FANTA MD PLLC	N	\$14,894.48	\$8,874.08
46	560946593	PIEDMONT PATHOLOGY ASSOC	Y	\$7,678.00	\$2,018.80
46	561383107	BLUE RIDGE PATHOLOGY ASSOC	Y	\$12,642.80	\$2,100.48
46	561925492	EASTERN CAROLINA GASTROENTEROL	Y	\$11,354.74	\$4,556.76
46	562119000	EASTERN CAROLINA EMER PHY II	N	\$53,676.00	\$12,769.70
46	562119000	EASTERN CAROLINA EMER PHY II	Y	\$49,100.00	\$12,289.20
44	471182549	NASH HEALTHCARE SYSTEM PHYSICI	Y	\$24,934.00	\$15,939.92
42	560636250	NOVANT HEALTH THOMASVILLE	Y	\$249,360.00	\$57,283.58
42	561272769	SOUTHEAST ANESTHESIOLOGY CONSU	Y	\$104,281.00	\$6,179.36
40	412007905	VIRTUAL RADIOLOGIC FORSYTH EMERG	Y	\$1,940.00	\$747.84
40	560941982	SERV	Y	\$13,598.00	\$8,074.28
40	561996922	CAROLINA MOUNTAIN EMERGENCY	Y	\$24,728.00	\$8,561.32
38	561538368	WAKE NEPHROLOGY ASSOC PA	Y	\$7,476.00	\$0.00
36	522085555	KINDRED HOSPITAL GREENSBORO	Y	\$5,782,366.56	\$2,345,113.38
36	560562304	SAMPSON REGIONAL MED CTR	Y	\$116,951.34	\$30,662.94
36	562092168	EASTERN MEDICAL ASSOCIATES PA	Y	\$7,456.00	\$1,170.40
34	272187756	CAROLINAS HOSPITALIST GROUP	Y	\$13,740.00	\$5,918.40
34	273137697	LEO JENKINS CANCER CENTER	Y	\$10,712.16	\$5,388.84
33	562049697	ATLANTIC UROLOGY	Y	\$11,803.00	\$317.60
33	562049697	CAROLINA HEALTHCARE ASSC	Y	\$11,803.00	\$317.60
32	264762805	SOUTHEASTERN DIGESTIVE HEALTH CTR	Y	\$15,052.58	\$2,867.56
32	560623938	MCDOWELL HOSPITAL	Y	\$19,147.00	\$3,974.12
32	560942061	PINEHURST SURGICAL CLINIC	Y	\$15,606.14	\$4,684.12

32	561025986	BOICE WILLIS CLINIC PA	Y	\$11,222.14	\$5,043.52
32	561079264	EMERGEORTHO PA	Y	\$150,703.02	\$37,043.50
30	274255298	INTEGRATED WOUND SPECIALISTS	Y	\$10,298.00	\$3,694.04
30	561723064	CABARRUS PATHOLOGY ASSOCIATES	Y	\$8,028.00	\$1,486.12
30	562072002	BERTIE MEMORIAL HOSPITAL	Y	\$81,063.10	\$56,444.56
30	813857645	NATIONAL RADIOLOGY CONSULTANTS	Y	\$9,784.00	\$2,469.08
28	263231775	INHOUSE DOC INC	Y	\$8,244.00	\$4,148.36
28	271081647	UNC PHYSICIANS NETWORK	Y	\$31,398.00	\$14,716.04
28	463846081	SENTARA ALBEMARLE MEDICAL CENT	Y	\$49,379.62	\$18,022.16
28	561230452	MOUNTAIN KIDNEY	Y	\$15,232.00	\$0.00
28	561667838	ALBEMARLE ORTHO & SPORTS	N	\$8,088.00	\$475.84
28	811324691	MISSION COMMUNITY ANESTHESIOLO	Y	\$57,810.00	\$9,522.26
26	560952955	CARTERET GENERAL HOSPITAL	Y	\$62,502.20	\$29,710.28
26	561150163	ASHEVILLE GASTROENTEROLOGY	Y	\$17,030.00	\$2,510.92
26	562146806	SURGICAL ASSOCIATES OF ASHEBOR	Y	\$38,746.00	\$15,965.36
26	800249057	MOSES CONE PHYSICIAN SERV	Y	\$13,770.00	\$4,877.20
24	830343789	WILKES REGIONAL MEDICAL CENTER	Y	\$84,360.66	\$20,077.88
22	262122284	CENTRAL EMERG PHYSICIANS	Y	\$23,848.00	\$5,678.12
22	541956451	GRACE CARE LLC	Y	\$2,888.78	\$420.00
22	561146284	EASTERN UROLOGICAL ASSOC PA	Y	\$22,108.00	\$3,135.40
22	561900377	SOUTHEASTERN NEPHROLOGY	Y	\$9,272.00	\$0.00
21	561071426	MAHEC	Y	\$3,048.00	\$1,790.54
20	263807951	CAROLINAS HOSPITALIST GROUP	Y	\$7,582.00	\$3,504.44
20	300554775	GUILFORD NEUROLOGIC ASSOCIATES	Y	\$6,094.00	\$2,060.48

20	471511123	CHS ANESTHESIA SERVICES GROUP	Y	\$30,450.00	\$1,749.66
20	560963525	MID CAROLINA RADIOLOGY	Y	\$1,194.00	\$589.24
20	561289763	FRANK J BALL JR MD	Y	\$700.00	\$291.60
20	561585126	CLINTON X RAY ASSOC	Y	\$3,630.00	\$1,231.72
20	562147852	DIGESTIVE HEALTHCARE	Y	\$5,516.00	\$434.00
20	562238461	EASTERN RADIOLOGY PA	Y	\$52,262.00	\$11,434.00
18	208666278	QUANTUM HEALTH GROUP PA	Y	\$6,946.00	\$0.00
18	263284490	WATERWAY EMERGENCY PHYSICIANS	Y	\$21,808.00	\$4,632.60
18	271796746	CAROLINA ANESTHESIA AND PAIN	Y	\$4,300.00	\$2,254.00
18	560532309	REGIONAL PSYCHIATRIC ASSOCIATES	Y	\$106,843.00	\$4,989.12
18	561044771	WAYNE RADIOLOGISTS PA	Y	\$3,120.00	\$537.76
18	561777611	JONATHAN NESTOR MD	Y	\$810.00	\$204.12
18	562054060	COASTAL CAROLINA HEALTHCARE	Y	\$4,400.00	\$204.12
16	455062227	SPRUCE PINE EMERGENCY SRV PLLC	Y	\$15,838.00	\$1,687.44
16	540924211	DANVILLE RADIOLOGISTS	Y	\$1,548.00	\$537.88
16	561634662	EASTERN NEPHROLOGY ASSOCIATES	Y	\$2,456.00	\$0.00
16	562107544	ORTHOPAEDICS EAST INC	Y	\$33,056.00	\$14,849.36
16	562120765	REGIONAL PHYSICIANS	Y	\$2,966.00	\$1,201.44
16	566000674	LENOIR MEMORIAL HOSPITAL	Y	\$4,388.00	\$1,658.68
16	582670529	VALLEY RADIOLOGY ASSOCIATES	Y	\$2,756.00	\$1,319.44
15	561929672	ROWAN REGIONAL PATHOLOGY ASSOC	Y	\$14,155.00	\$4,656.66
14	042565520	W GERALD COCHRAN	Y	\$1,680.00	\$1,123.64
14	452436270	EAST CAROLINA HEALTH BEAUFORT	Y	\$80,829.64	\$50,206.94

14	455512980	DHP OF NORTH CAROLINA PC	Y	\$9,742.00	\$4,070.12
14	460625889	SOUTHERN LIVING EMERGENCY PHYSICIANS	Y	\$19,490.00	\$3,782.48
14	465477125	GASTONIA PHYSICIAN SERVICES	Y	\$14,114.00	\$3,243.32
14	561093722	ORTHO CAROLINA PA	Y	\$22,632.00	\$10,316.56
14	561378901	METROLINA NEPHROLOGY ASSOCIATE	Y	\$2,714.00	\$1,332.20
14	561484844	WAYNE MEMORIAL HOSPITAL	Y	\$70,484.38	\$22,726.08
14	561807685	CARY CARDIOLOGY PA	Y	\$14,981.40	\$4,376.04
14	561980160	WILMINGTON HEALTH PLLC	Y	\$6,780.00	\$604.80
14	562164799	MOUNTAIN AREA PATHOLOGY PA	Y	\$28,960.00	\$1,155.88
13	561330897	SALEM CHEST SPECIALISTS	Y	\$9,091.00	\$4,773.10
12	203758250	ECKERT PATHOLOGY ASSOC PA	Y	\$4,099.00	\$183.34
12	272254659	FERN CREEK CARDIOLOGY PA	Y	\$11,274.00	\$4,057.44
12	300811171	RUTHERFORD REGIONAL MEDICAL	Y	\$59,483.04	\$14,856.60
12	352547114	FRYE REGIONAL MEDICAL CENTER	Y	\$217,107.22	\$60,350.44
12	452702114	CATAWBA VALLEY MEDICAL GROUP	Y	\$5,828.00	\$1,011.44
12	560988142	GASTON RADIOLOGY PA	Y	\$400.00	\$99.16
12	561341091	JAMES S COXE III MD PA	Y	\$4,275.00	\$1,175.12
12	561748928	PROVIDENCE ANESTHESIOLOGY	Y	\$29,169.02	\$925.48
12	561748928	PROVIDENCE ANESTHESIOLOGY ASSC	Y	\$29,169.02	\$925.48
12	561955588	PINEHURST NEPHROLOGY PHYSICIANS	Y	\$3,760.00	\$51.04
12	561968491	GREENVILLE EAST	Y	\$3,056.00	\$2,139.20
12	621824657	EMP OF CARTERET COUNTY	Y	\$13,446.00	\$2,811.96
12	810816297	DLP CARDIOLOGY PHYSICIANS	Y	\$7,205.92	\$1,329.96
10	020688645	ASHISH SINGH MD	Y	\$6,300.00	\$0.00

10	272528143	ASSOCIATED UROLOGISTS OF NC PA	Y	\$10,272.00	\$5,011.08
10	560593547	GRANVILLE MEDICAL CENTER	Y	\$85,664.32	\$29,356.30
10	561041473	HALIFAX MEDICAL SPECIALISTS PA	Y	\$1,910.00	\$320.44
10	561931176	PINEHURST ANESTHESIA	Y	\$10,414.00	\$688.54
10	570370242	CBO MRMC HOSPITALISTS	Y	\$4,160.00	\$2,909.36
8	200943360	OBAN ANESTHESIA CONSULTANTS	Y	\$7,028.00	\$546.86
8	263807831	APP ECP LLC	Y	\$2,808.00	\$121.00
8	460893642	FIRSTHEALTH CARDIOVASCULAR & T	Y	\$37,850.00	\$3,639.76
8	560554230	NOVANT HEALTH	Y	\$2,088.00	\$430.40
8	561101912	LAUCHWOOD PATHOLOGY ASSOCIATES	Y	\$1,556.00	\$292.64
8	561109834	MORGANTON EYE PHYSICIANS PA	Y	\$13,850.00	\$9,058.92
8	561477760	WAYNE COUNTY ANESTHESIA	Y	\$8,400.00	\$800.02
7	561022170	SE PATHOLOGY ASSOC PA	Y	\$431.00	\$246.40
6	020613338	ALBEMARLE ANESTHESIA	Y	\$5,940.00	\$416.14
6	200067898	WNC EYE SURGERY CENTERS INC	Y	\$11,100.00	\$5,180.00
6	203382242	REGIONAL ANESTHESIA PLLC	Y	\$28,560.00	\$1,452.18
6	260717903	KND DEVELOPMENT 59 LLC	Y	\$2,196.00	\$1,204.64
6	510458117	NC INPATIENT MEDICINE	N	\$3,972.00	\$742.20
6	560619359	CAROMONT REGIONAL MED	Y	\$13,422.20	\$3,758.22
6	560950412	VIEWMONT UROLOGY CLINIC	Y	\$1,166.00	\$441.92
6	561335864	CAROLINA DIGESTIVE HLTH ASSOC	Y	\$11,210.00	\$531.96
6	561629451	ORTHOPEDIC ASSOCIATES OF NASH	Y	\$2,144.00	\$870.16
6	561881082	CYPRESS PATHOLOGY	Y	\$834.00	\$306.44
6	562096233	GOLDSBORO EMERGENCY MED	Y	\$2,784.00	\$1,109.12
6	611668730	GOLDSBORO ORTHOPEDICS	Y	\$5,894.00	\$4,216.72

5	203340355	SBN INCORPORATED	Y	\$1,900.00	\$1,330.00
5	561688824	CUMBERLAND ANESTHESIA	Y	\$4,590.00	\$455.77
5	571049603	CAROLINA RADIOLOGY	Y	\$1,096.00	\$454.62
4	030603235	CAROLINA INFECTIOUS DISEASE	Y	\$890.00	\$210.00
4	200397108	MOORE FOOT AND ANLE SPECIALIST	Y	\$2,980.00	\$0.00
4	202935692	MCLEOD CARIOTHORACIC VASCULAR	Y	\$2,150.00	\$948.70
4	270892198	EMERGENCY MEDICINE PHYS MECKLE	Y	\$3,585.60	\$373.04
4	272184984	HEATHER L DOWNS	Y	\$2,224.00	\$556.72
4	272944176	LILLINGTON MEDICAL SERVICES LL	Y	\$604.00	\$407.04
4	273905550	CAROLINA UROLOGY PARTNERS PLLC	Y	\$6,672.00	\$2,301.80
4	311725913	FORSYTH MEDICAL GROUP LLC	Y	\$1,716.00	\$475.40
4	455109588	ATLAS HOSPITALIST SERVICES PC	Y	\$660.00	\$462.00
4	461116325	MEDSTREAM ANESTHESIA PLLC	Y	\$4,150.00	\$1,184.56
4	463345145	DHP OF ROCKY MOUNT PC	Y	\$1,144.00	\$0.00
4	474828383	VIDANT RADIATION ONCOLOGY LLC	Y	\$1,202.84	\$343.48
4	540719796	MEDICAL CENTER RADIOLOGISTS	Y	\$192.00	\$0.00
4	541217184	SENTARA MEDICAL GROUP	Y	\$576.00	\$0.00
4	560510824	WATAUGA MEDICAL CENTER	Y	\$1,402.00	\$829.36
4	560543238	LEXINGTON MEMORIAL HOSPITAL	Y	\$22,124.80	\$4,336.46
4	560949647	ROCKY MOUNT UROLOGY ASSOC	Y	\$3,536.00	\$0.00
4	560963485	CAROLINA NEUROSURGERY AND SPIN	Y	\$4,126.00	\$1,206.24
4	561001669	RUTHERFORD RADIOLOGICAL	Y	\$514.00	\$172.16
4	561101219	NASH ANESTHESIA ASSOC	Y	\$3,122.00	\$259.54
4	561318509	WALTERS SURGICAL ASSOCIATES	Y	\$6,567.96	\$3,791.22

4	561335650	NORTHEAST DIGESTIVE HEALTH CEN	Y	\$3,223.00	\$443.05
4	561782802	CAROLINA KIDNEY CARE	Y	\$1,040.00	\$728.00
4	561973444	NEUROLOGY ASSOCIATES	Y	\$1,500.00	\$525.00
4	562003393	EAST CAROLINA HEALTH	Y	\$2,969.78	\$595.80
4	562137574	COASTAL PULMONARY MEDICINE PA	Y	\$836.00	\$0.00
4	581728803	NOVANT MEDICAL GROUP INC	N	\$1,286.00	\$0.00
4	810798160	DLP CARDIOLOGY ASSC	Y	\$3,364.00	\$563.00
4	900084133	RANDOLPH PULMONARY AND SLEEP	Y	\$2,235.00	\$1,389.50
3	061647381	HICKORY ADULT MED AND KIDNEY	Y	\$2,286.00	\$0.00
3	201394536	PIEDMONT TRIAD ANESTHESIA PA	Y	\$1,926.76	\$231.56
3	263803540	CFV CANCER CTR AT HARNETT	Y	\$1,011.00	\$0.00
3	263847109	PORT CITY NEUROSURG & SPINE	Y	\$18,646.00	\$5,595.85
3	371798362	DLP CENTRAL CAROLINA PHYSICIAN	Y	\$838.00	\$344.78
3	383860625	WAYNE HEALTH MEDICAL CLINIC	Y	\$1,851.00	\$0.00
3	453275682	MARIA PARHAM SURGICAL ASSC	Y	\$1,100.00	\$12.60
3	453275682	NORTHERN CAROLINA CARDIOLOGY	Y	\$1,100.00	\$12.60
3	471479159	NVH NC PC	Y	\$1,508.49	\$495.50
3	561660466	CAPE FEAR CENTER FOR DIGESTIVE	Y	\$5,024.00	\$1,416.09
3	561972669	GASTROENTEROLOGY ASSOC	Y	\$644.00	\$266.00
2	133757370	LABCORP	Y	\$140.00	\$54.24
2	161630048	CAROLINA VASC SURG & DIAG	Y	\$800.00	\$0.00
2	202742080	HALIFAX GASTROENTEROLOGY PC	N	\$1,418.00	\$992.60
2	260219755	CAROLINA ORTHOPEDIC AND SPORTS	Y	\$1,910.00	\$834.06

2	261891465	APOGEE MED GRP- VIRGINIA	Y	\$289.80	\$181.65
2	264718551	PERFORMANCE ORTHOPAEDIC SURGER	Y	\$596.00	\$0.00
2	270689424	CAROLINA UROLOGY HEALTHCARE PL	Y	\$4,680.00	\$1,893.30
2	274280413	RUTHERFORD EMERGENCY GROUP LLC	Y	\$3,590.00	\$277.28
2	274369611	EAST CAROLINA RETINA CONSULT	Y	\$17,034.00	\$4,449.88
2	364512259	SOUTHEASTERN NEUROLOGY INC	Y	\$344.00	\$174.40
2	371791448	SARMC ANESTHESIA SPECIALISTS	Y	\$2,100.00	\$175.90
2	452565889	ACME MEDICAL SPECIALTIES PLLC	Y	\$642.00	\$439.76
2	453027678	PERSON HEALTH GASTROENTEROLOGY	Y	\$392.50	\$256.22
2	560554202	CALDWELL ACUTE CARE SPECIALIST	Y	\$5,958.48	\$4,294.67
2	560941814	RALEIGH ORTHOPAEDIC CLINIC PA	Y	\$845.00	\$0.00
2	560948235	GREENSBORO PATHOLOGY	Y	\$250.00	\$121.00
2	560963510	EASTERN CAROLINA ENT HEAD AND	Y	\$510.00	\$357.00
2	561032909	WILMINGTON SURGICAL ASSOC PA	Y	\$800.00	\$0.00
2	561245721	CAPE FEAR PODIATRY ASSOCIATES	Y	\$2,305.00	\$1,375.08
2	561280305	OPTICAL DISPENSARY	Y	\$160.00	\$66.08
2	561316174	SOUTHEASTERN RADIATION ONCOLOG	Y	\$340.00	\$238.00
2	561390310	PINEHURST NEUROLOGY	Y	\$1,715.80	\$0.00
2	561511872	CAROLINA ONCOLOGY SPECIALISTS	Y	\$704.00	\$477.72
2	561633847	STONE INSTITUTE LLC	Y	\$4,268.00	\$1,870.76
2	561921918	COASTAL ALBEMARLE ORTHOPEDICS	Y	\$1,544.00	\$1,080.80
2	561924599	PATHOLOGY ASSOC OF KINSTON	Y	\$66.00	\$0.00
2	561969242	EASTERN CAROLINA FOOT & ANKLE	Y	\$1,545.00	\$0.00

2	562084959	PARDEE MEDICAL ASSOCIATES	Y	\$200.00	\$0.00
2	562090507	EAR SINUS & ALLERGY CENTER PA	Y	\$2,000.00	\$1,400.00
2	562095763	ALLEN ORTHOPEDICS	Y	\$9,400.00	\$3,779.24
2	562110314	MUNTHER S TABET MD PA	Y	\$800.00	\$529.52
2	562125743	ORTHOPAEDIC SOLUTIONS & SPORTS	Y	\$4,288.00	\$2,370.96
2	562133831	VALLEY MEDICAL ASSOCIATES	Y	\$674.00	\$0.00
2	562177024	EASTERN NORTH CAROLINA MEDICAL	Y	\$558.00	\$390.60
2	562250464	ASHEVILLE SPECIALTY HOSPITAL	Y	\$179,784.92	\$62,924.72
2	582182663	GLOBAL DIAGNOSTICS SVCS INC	Y	\$1,950.06	\$0.00
2	621873675	RADIATION THERAPY ASSN OF WEST	Y	\$667.52	\$99.62
2	743194587	SAMPSON REGIONAL MEDICAL	Y	\$2,600.00	\$268.12
2	760725938	CAPE FEAR VALLEY ANESTHESIA	Y	\$7,326.00	\$0.00
2	812309726	PREMIER HEMATOLOGY & TELEONCOL	Y	\$2,960.00	\$560.00
1	200600718	DURA MEDIC	Y	\$314.00	\$146.30
1	202028539	DANVILLE REGIONAL MEDICAL	Y	\$22,714.30	\$15,900.01
1	202999870	PIEDMONT PSYCHIATRIC ASSOCIATI	Y	\$44.00	\$14.58
1	264073395	GRANVILLE SURGICAL ASSC	Y	\$659.00	\$209.08
1	273540235	FAMILY FOOT & ANKLE PHYSICIANS	Y	\$1,700.00	\$0.00
1	320365638	RALEIGH CAPITOL EAR NOSE AND T	Y	\$199.00	\$121.16
1	452493248	CRAIG S CARTER MD FACS PA	Y	\$350.00	\$50.12
1	453216653	OBHG NORTH CAROLINA	Y	\$502.00	\$285.86
1	453576100	LORIS SEACOAST HOSPITALIST	Y	\$6,396.00	\$4,477.20
1	464138090	FORSYTH MEDICAL CENTER	Y	\$572.57	\$0.00
1	560529994	ALAMANCE REGIONAL MEDICAL	Y	\$4,030.00	\$2,313.22

1	560946955	SHELBY RADIOLOGICAL ASSN PA	Y	\$135.00	\$0.00
1	560951114	GREENSBORO ORTHO CENTER	Y	\$7,443.00	\$1,576.08
1	560986098	KINSTON MEDICAL SPECIALISTS PA	Y	\$401.93	\$0.00
1	560993646	BECKFORD AVENUE MEDICAL CTR	Y	\$526.00	\$0.00
1	561010436	ALBEMARLE MEDICAL CLINIC	Y	\$26.00	\$0.00
1	561131089	MOHAMED AND LIPPITT UROLOGY CE	Y	\$760.00	\$0.00
1	561249099	WAYNE INTERNAL MEDICINE ASSOCI	Y	\$125.00	\$87.50
1	561263118	PIEDMONT EAR NOSE & THROAT	Y	\$2,183.00	\$0.00
1	561376368	NOVANT HEALTH MATTHEWS MEDICAL	Y	\$15,329.56	\$8,155.33
1	561637012	COASTAL CAROLINA SURG ASSC	Y	\$215.00	\$150.50
1	561933409	ANESTHESIA CARE PLLC	Y	\$1,215.00	\$77.18
1	561935767	CORNERSTONE HEALTH CARE	Y	\$260.00	\$0.00
1	561950668	TRIANGLE GASTROENTEROLOGY	Y	\$1,150.00	\$311.04
1	562014989	ONSLOW MEMORIAL HOSPITAL	Y	\$701.67	\$245.58
1	562066152	MID ATLANTIC EMERGENCY MED	Y	\$434.00	\$186.52
1	562098467	TIMOTHY D JORDAN MD PLLC	Y	\$1,321.00	\$614.66
1	562226552	HEART RHYTHM ASSOCIATES	Y	\$307.00	\$0.00
1	562229256	NORTHEAST ANEST & PAIN	Y	\$952.00	\$82.54
1	562347080	PENDER SURGICAL SERVICES PC	Y	\$380.00	\$0.00
1	571000349	ADVANCED CARDIOLOGY CONSULTANT	Y	\$25.00	\$14.58
51,187				\$120,863,784.26	\$38,768,658.40

(7) The total cost and volume for the previous fiscal quarter for emergency room visits originating from Central Prison and NCCIW Hospitals to UNC Hospital, UNC Rex Healthcare, and WakeMed Hospital.

Figure 3a displays the total volume for the previous quarter for emergency room visits originating from Central Prison and NCCIW Hospitals to UNC Hospitals, Rex Healthcare and WakeMed Hospital. This data is derived from approved Utilization Review authorizations maintained by DPS.

Figure 3a

	Central Prison	NCCIW
	Episodes/Paid to date	Episodes/Paid to date
UNC	64	15
Rex Healthcare	56	72
WakeMed	46	35
Total	166	122

Figure 3b displays the number of events and total costs based on the actual emergency rooms claims processed and paid by PGBA.

Figure 3b

Volume of Claims	Originating Facility	Provider TIN	Provider Facility	Total Charge	Amount Paid
10	CENTRAL PRISON	561509260	NC HEART AND VASCULAR	\$3,262.00	\$1,137.34
8	NC CI WOMEN	561509260	NC HEART AND VASCULAR	\$2,618.00	\$1,911.14
18				\$5,880.00	\$3,048.48

The difference is primarily the result of the time lag in receiving and processing claims as opposed to UR authorization. That is, the service is authorized but the hospital has not submitted the bill or PGBA has not yet processed the claim.

(8) The total payments for Medicaid and non-Medicaid eligible inmates to UNC Hospitals, UNC Rex Healthcare, and WakeMed Hospital, including the number of days between the date the claim was filed and the date the claim was paid.

Data with respect to the Rex Hospital and WakeMed claims processing timeframe requires further clarification. The budget request called for information detailing “the number of days between the date the claim was filed and the date the claim was paid.” The information keyed into MOMS includes the date of service, but does not include the date the claim was generated by the provider or the date it was sent to DPS. If the provider did not generate or submit the claim in a timely manner, such a delay will be reflected in these numbers. While the DPS medical claims staff date stamps the claim when received, this date is not entered into MOMS. When extracting data responsive to this request, the date of service and date paid fields were utilized and compared. Additionally, the column entitled days from service may include claims that have been previously denied, pended or referred for Medicaid determination. In general terms, claims

may be denied when the claim form has not been fully and accurately completed, no authorization for the procedure is on file or the service is otherwise ineligible. In accordance with policy, inpatient stays exceeding 24 hours are referred to Medicaid for an eligibility determination. It typically takes several months to a year before receiving a final answer on Medicaid coverage. While this determination is being made, the claim will be carried in a pending status.

The follow chart depicts the payment history with respect to Rex, University of NC Hospitals and WakeMed for claims processed internally using MOMS.

VENDOR	CLMS	PAID	DAYS_FM_BATCH	DAYS_FM_SVC
REX HEALTHCARE	6	\$ 11,911.24	120.33	354.83
REX HOSPITAL	1	\$ 22,512.25	2.00	336.00
REX HOSPITAL INCORPORATED	229	\$ 55,379.67	8.86	392.21
REX HOSPITAL TRANSPORT	3	\$ 974.74	28.33	303.00
UNIVERSITY OF NC HOSPITALS	154	\$ 371,050.81	272.99	486.39
WAKEMED	23	\$ 64,140.79	36.30	392.00
WAKEMED HEALTH AND HOSPITAL	1	\$ 43.74	0.00	497.00

Claims Paid 4/1/2017-06/30/2017

Days_FM_Batch - This is the average number of days from the claim being entered into MOMS and payment being issued.

Days_FM_SVC- This is the average number of days from date of service and the date the claim was paid. This includes any delay in data entry into MOMS and delays caused awaiting determination of Medicaid eligibility as explained above.

The above chart reflects an increase in the average number of days for Rex, UNC and WakeMed claims from the prior quarter. The reason for this increase is twofold. First, subsequent to August 1, 2016, all new Rex and UNC claims have been processed and paid by PGBA. Therefore, the average number of days calculation excludes UNC and Rex claims which had been previously processed by DPS within 30 days in accordance with contractual terms. The impact of excluding current claims data from the calculation materially impacts the average making a direct comparison misleading. Second, the claims paid for these providers are claims which had been previously pended for Medicaid eligibility determination or corrected submissions. As previously reported, it is not uncommon for a Medicaid eligibility determination to take up to one year.

The following chart summarizes claims processed by PGBA for these providers during the 2nd quarter of calendar 2017. Please note PGBA has pended a number of claims for Medicaid eligibility determination for which they are awaiting a response. This chart contains data with respect to both clean and unclean claims which have subsequently been adjudicated and paid.

CLAIM VOLUME	Provider TIN	Provider Facility	Total Billed	Total Charged	DAYS_FM_SRVC	DAYS_FM_REC
2	561118388	UNC HOSPITAL DENTAL CLINIC	\$262.00	\$191.26	120.50	63.00
1853	561118388	UNIV OF NC HOSPITALS	\$10,423,044.32	\$6,248,969.32	23.36	14.32
1	561509260	NC HEART AND VASCULAR	\$314.00	\$229.22	107.00	75.00
38	561509260	REX HOSPITAL	\$12,480.00	\$8,853.08	48.21	33.39
8	561509260	REX HOSPITAL INCORPORATED	\$1,968.00	\$1,436.64	93.13	54.13
52	561509260	REX HOSPITALS	\$22,552.50	\$16,464.06	148.10	135.00
683	561509260	REX HOSPITALS INC	\$2,368,813.84	\$1,125,249.74	57.33	46.54
4	561509260	REX HOSPITALS INC	\$856.00	\$624.88	121.50	117.25
1	561509260	REX PEDIATRICS OF CARY	\$297.00	\$216.81	63.00	60.00
120	566017737	WAKEMED	\$1,465,674.25	\$373,525.35	33.22	21.19
6	566017737	WAKEMED PROFESSIONAL STAFF	\$238.00	\$87.48	105.33	9.67
2768			\$14,296,499.91	\$7,775,847.84	83.70	57.23

(9) A list of hospitals under contract.

To date, DPS has contracted with eighteen healthcare systems across the state. The systems are listed below:

Blue Ridge Regional Hospital
Caldwell Memorial Hospital
Catawba Valley Medical Center
Chatham Hospital Inc
CHS Blue Ridge Morganton
CHS Blue Ridge Valdese
CMC Blue Ridge Morganton
First Health Richmond Memorial
High Point Regional Hospital
Kindred Hospital Greensboro
Montgomery Memorial Hospital
Moore Regional Hospital
Randolph Hospital, Inc
Rex Healthcare
University of NC Hospitals
Vidant Medical Center
Vidant – Heritage, Outer Banks, Beaufort
Vidant - Bertie, Chowan, Duplin, Roanoke Chowan

*Statistics from the outpatient specialty clinics held at Central Prison Healthcare Complex (CPHC) reveal that 3,326 patients were evaluated during this quarter. Specialty clinics conducted at CPHC include cardiology, podiatry, orthopedics, general surgery, hepatology, infectious disease, ENT, gastroenterology, audiology, nephrology, ophthalmology, optometry, dermatology, and urology. Statistics from NCCIW reveal that 627 specialty encounters occurred during the same timeframe.

Further statistics from the surgical center at CPHC reveal that 308 outpatient surgical procedures were performed during this quarter. These procedures include ENT, general surgery, gastroenterology, orthopedics, and podiatry. In addition, 199 MRI studies were performed in the mobile MRI facility at CPHC.

Attachment A

	Emergent Admission		Scheduled Admission		ER Treatment Only		Total Episodes of Care	Total Sum of PAID	
Hospital	Episodes of Care	Sum of PAID	Episodes of Care	Sum of PAID	Episodes of Care	Sum of PAID			PERCENTAGE
1ST HEALTH-MOORE REG	29	0			93	0	122	0	5.31%
Contract	29	0			93	0	122	0	5.31%
ALBEMARLE HOSPITAL	2	0			7	0	9	0	0.39%
Non-Contract	2	0			7	0	9	0	0.39%
ANNIE PENN MEMORIAL	1	0			40	0	41	0	1.79%
Non-Contract	1	0			40	0	41	0	1.79%
ANSON COUNTY HOSP	1	0			31	0	32	0	1.39%
Non-Contract	1	0			31	0	32	0	1.39%
BEAUFORT COUNTY HOSP					5	0	5	0	0.22%
Non-Contract					5	0	5	0	0.22%
BERTIE MEM HOSP					12	0	12	0	0.52%
Non-Contract					12	0	12	0	0.52%
BLUE RIDGE REG HOSP.					31	0	31	0	1.35%
Contract					31	0	31	0	1.35%
CALDWELL MEMORIAL HO	1	0			1	0	2	0	0.09%
Contract	1	0			1	0	2	0	0.09%
CAPE FEAR MEM HOSP					4	0	4	0	0.17%
Non-Contract					4	0	4	0	0.17%
CAPE FEAR VALLEY HOS	1	0					1	0	0.04%
Non-Contract	1	0					1	0	0.04%
CAR.MED.CENT.- UNION	7	0			43	0	50	0	2.18%
Non-Contract	7	0			43	0	50	0	2.18%
CAROLINAEAST(CRAVEN)	3	0			53	0	56	0	2.44%
Non-Contract	3	0			53	0	56	0	2.44%
CAROLINAS MED CTR NE	7	0			2	0	9	0	0.39%
Non-Contract	7	0			2	0	9	0	0.39%
CAROLINAS MEDICAL CE	5	0			9	0	14	0	0.61%
Non-Contract	5	0			9	0	14	0	0.61%
CARTERET GENERAL HOS	1	0			6	0	7	0	0.30%
Non-Contract	1	0			6	0	7	0	0.30%
CATAWBA VALLEY MED.	24	0	1	0	116	0	141	0	6.14%
Contract	24	0	1	0	116	0	141	0	6.14%
CENTRAL CAROLINA HOS	2	0			25	0	27	0	1.18%
Non-Contract	2	0			25	0	27	0	1.18%
CENTRAL HARNETT HOSP	5	0			40	0	45	0	1.96%
Non-Contract	5	0			40	0	45	0	1.96%

CHOWAN HOSPITAL, INC					18	0	18	0	0.78%
Non-Contract					18	0	18	0	0.78%
CLEVELAND REG MED					1	0	1	0	0.04%
Non-Contract					1	0	1	0	0.04%
CMC ANSON	1	0			46	0	47	0	2.05%
Non-Contract	1	0			46	0	47	0	2.05%
CMC-UNIVERSITY					1	0	1	0	0.04%
Non-Contract					1	0	1	0	0.04%
COLUMBUS REGIONAL	3	0			66	0	69	0	3.01%
Non-Contract	3	0			66	0	69	0	3.01%
DUKE REGIONAL HOSP	1	0			49	0	50	0	2.18%
Non-Contract	1	0			49	0	50	0	2.18%
DUKE UNIV. MED. CTR	6	0			1	0	7	0	0.30%
Non-Contract	6	0			1	0	7	0	0.30%
DURHAM REGIONAL HOSP	5	0			3	0	8	0	0.35%
Non-Contract	5	0			3	0	8	0	0.35%
GRACE HOSPITAL, INC.	20	0			126	0	146	0	6.36%
Contract	20	0			126	0	146	0	6.36%
GRANVILLE MEDICAL CT					2	0	2	0	0.09%
Non-Contract					2	0	2	0	0.09%
HALIFAX MEMORIAL HOS	4	0			62	0	66	0	2.87%
Non-Contract	4	0			62	0	66	0	2.87%
HIGH POINT REG HOSP					1	0	1	0	0.04%
Non-Contract					1	0	1	0	0.04%
JOHNSTON MEM. HOSP	5	0			56	0	61	0	2.66%
Non-Contract	5	0			56	0	61	0	2.66%
KINDRED HOSPITAL	3	0	1	0			4	0	0.17%
Non-Contract	3	0	1	0			4	0	0.17%
LENOIR MEMORIAL HOSP					4	0	4	0	0.17%
Non-Contract					4	0	4	0	0.17%
LORIS COMMUNITY HOSP	1	0			11	0	12	0	0.52%
Non-Contract	1	0			11	0	12	0	0.52%
MARIA PARHAM HOS INC	2	0			45	0	47	0	2.05%
Non-Contract	2	0			45	0	47	0	2.05%
MEMORIAL MISSION HOS	5	0			8	0	13	0	0.57%
Non-Contract	5	0			8	0	13	0	0.57%
MONTGOMERY MEM HOSP	1	0			10	0	11	0	0.48%
Contract	1	0			10	0	11	0	0.48%
MOSES H CONE MEM HOS	5	0			2	0	7	0	0.30%
Non-Contract	5	0			2	0	7	0	0.30%
NASH GENERAL HOSPITA	12	0			54	0	66	0	2.87%
Non-Contract	12	0			54	0	66	0	2.87%

NC BAPTIST HOSPITALS	4	0			1	0	5	0	0.22%
Non-Contract	4	0			1	0	5	0	0.22%
NEW HANOVER REG MED	22	0			13	0	35	0	1.52%
Non-Contract	22	0			13	0	35	0	1.52%
NOVANT HEALTH FORSYT	4	0			31	0	35	0	1.52%
Non-Contract	4	0			31	0	35	0	1.52%
PENDER MEM HOSP INC	2	0			35	0	37	0	1.61%
Non-Contract	2	0			35	0	37	0	1.61%
PERSON CO MEM HOSPIT					27	0	27	0	1.18%
Non-Contract					27	0	27	0	1.18%
RANDOLPH HOSP INC	10	0			39	0	49	0	2.13%
Contract	10	0			39	0	49	0	2.13%
REX HOSPITAL	71	0			59	0	130	0	5.66%
Contract	71	0			59	0	130	0	5.66%
RUTHERFORD HOSPITAL					1	0	1	0	0.04%
Non-Contract					1	0	1	0	0.04%
S EASTERN REG MED C	14	0			55	0	69	0	3.01%
Non-Contract	14	0			55	0	69	0	3.01%
SAMPSON CTY MEM HOSP					9	0	9	0	0.39%
Non-Contract					9	0	9	0	0.39%
SCOTLAND MEM HOSP	13	0			68	0	81	0	3.53%
Contract	13	0			68	0	81	0	3.53%
STANLY REG MED CENT	8	0	1	0	62	0	71	0	3.09%
Non-Contract	8	0	1	0	62	0	71	0	3.09%
THOMASVILLE MED CTR	1	0			17	0	18	0	0.78%
Non-Contract	1	0			17	0	18	0	0.78%
UNC HEALTH-HILLSBOR	1	0	2	0			3	0	0.13%
Contract	1	0	2	0			3	0	0.13%
UNC HOSPITALS	47	0	40	0	15	0	102	0	4.44%
Contract	47	0	40	0	15	0	102	0	4.44%
VIDANT/PITT CO MEM	58	0			86	0	144	0	6.27%
Non-Contract	58	0			86	0	144	0	6.27%
WAKE MEDICAL CENTER	28	0	1	0	87	0	116	0	5.05%
Non-Contract	28	0	1	0	87	0	116	0	5.05%
WAYNE MEMORIAL HOSP					1	0	1	0	0.04%
Non-Contract					1	0	1	0	0.04%
WILKES REG MED CEN					13	0	13	0	0.57%
Non-Contract					13	0	13	0	0.57%
CAROMONT HEALTH	1	0			3	0	4	0	0.17%
Non-Contract	1	0			3	0	4	0	0.17%
DUPLIN GENERAL HOSP	1	0			1	0	2	0	0.09%
Non-Contract	1	0			1	0	2	0	0.09%

FRYE REG. MED. CEN.	1	0					1	0	0.04%
Non-Contract	1	0					1	0	0.04%
MCDOWELL HOSPITAL					1	0	1	0	0.04%
Non-Contract					1	0	1	0	0.04%
MCLEOD REGOINAL MED	1	0			1	0	2	0	0.09%
Non-Contract	1	0			1	0	2	0	0.09%
ROANOKE-CHOWAN HOSPI	1	0					1	0	0.04%
Non-Contract	1	0					1	0	0.04%
WESLEY LONG COM HOSP	2	0					2	0	0.09%
Non-Contract	2	0					2	0	0.09%
CAR MED CTR PINEVILL					1	0	1	0	0.04%
Non-Contract					1	0	1	0	0.04%
DUKE RALEIGH HOSP.	2	0					2	0	0.09%
Non-Contract	2	0					2	0	0.09%
HUGH CHATHAM MEM H					1	0	1	0	0.04%
Non-Contract					1	0	1	0	0.04%
MERCY HOSPITAL	2	0			1	0	3	0	0.13%
Non-Contract	2	0			1	0	3	0	0.13%
NOVANT HEALTH-PRESBY					2	0	2	0	0.09%
Non-Contract					2	0	2	0	0.09%
NOVANT/ROWAN COUNTY	16	0			62	0	78	0	3.40%
Non-Contract	16	0			62	0	78	0	3.40%
ONslow MEMORIAL HOSP					1	0	1	0	0.04%
Non-Contract					1	0	1	0	0.04%
Grand Total	473	0	46	0	1777	0	2296	0	

Juvenile Justice:

2016 – 2017 4th Quarter Health Services Legislative Report

The following data is based on available information for the period starting April 1, 2017 and ending June 30, 2017.

1) The number of total inmates and juvenile offenders requiring hospitalization or hospital services who receive that treatment at each hospital.

During this time period, there were 11 Youth Development Center juveniles that required treatment or diagnostics at a community hospital. There were 30 total services provided at hospital related facilities. All hospitals comply with the mandated rates of two times Medicaid rate or seventy percent of prevailing rates.

(2) The volume of scheduled and emergent services listed by hospital and, of that volume, the number of those services that are provided by contracted and non-contracted providers.

Figure 1 below indicates the number of juveniles requiring hospital emergent services and observational services during the defined cycle- January 1, 2017-March 31, 2017

Figure 1

1-1-2017 thru 3-31-2017	Emergent/ER	Scheduled	Total	Percentage
CONTRACT HOSPITALS	28	2	30	100%
NON-CONTRACT HOSPITALS	0	0	0	0
Grand Total	28	2	30	100%

(3) The volume of scheduled and emergent admissions listed by hospital and, of that volume, the percentage of those services that are provided by contracted and non-contracted providers.

Juvenile Justice had one hospital admission during the quarter. Of the 30 visits, one was an inpatient admission. 100% of these services were provided by contracted providers.

(4) The volume of inpatient medical services provided to Medicaid-eligible inmates and juvenile offenders, the cost of treatment, the estimated savings of paying the nonfederal portion of Medicaid for the services, and the length of time between the date the claim was filed and the date the claim was paid.

As reported in question (3), there was one unique juvenile receiving a total of 1 hospital related visit of greater than 24 hours. The claims were paid at the legislatively mandated rate to Carolina Healthcare System.

Figure (2) shows claims submitted and the adjusted payment for all claims received during the defined cycle.

Figure 2

4-1-2017 thru 6-30-2017	Amount Billed	Amount Paid	Adjustment
Carolinas Healthcare System	\$ 17,086.20	\$ 11,960.34	\$ 5,125.86
Total	\$ 17,086.20	\$ 11,960.34	\$ 5,125.86

(5) The status of the implementation of the claims processing system and efforts to address the backlog of unpaid claims.

Juvenile Justice participates in the Medical Claims contract with Adult Corrections and PGBA. All claims effective August 1, 2016 or later are submitted to PGBA for processing.

The Controller's Office is providing on-going updates regarding the resolution of backlogged claims in the Adult Corrections section of the report.

(6) The hospital utilization, including the amount paid to individual hospitals, the number of inmates and juvenile offenders served the number of claims, and whether the hospital was a contracted or non-contracted facility.

1-1-2017 thru 3-31-2017	Amount Billed	Amount Paid	Adjustment
Cabarrus Pathology Associates	\$ 80.00	\$ 0.00	\$ 80.00
Charlotte Radiology	\$ 1,474.00	\$ 519.00	\$ 137.52
Carolinas Healthcare System	\$ 17,086.20	\$ 11,960.34	\$ 5,125.86
Chatham Hospital Inc.	\$ 1,564.00	\$ 1,426.48	\$ 137.52
Pitt County Memorial Hospital	\$ 1,494.00	\$ 1,015.22	\$ 478.78
Wake Med	\$ 2,212.10	\$ 557.44	\$ 1,654.66
Wake Forest U Health Sciences	\$ 1,078.00	\$ 638.88	\$ 439.12
Nash Hospitals Incorporated	\$ 4,097.60	\$ 2,492.00	\$ 1,605.60
Emergency Medicine Pys Meckle	\$ 2,403.00	\$ 496.80	\$ 1,906.20
Total-	\$ 31,488.90	\$ 19,106.56	\$ 11,565.26

As reported in item (4), there were 11 unique juveniles who required medical care totaling 29 hospital related services of less than 24 hours resulting in \$ 13,176.56 costs paid. Of the 30 visits, 29 were for emergent services. All services were conducted by contracted providers.

- To note- Due to the size and staff structure of Juvenile Justice there is not a comparable MOM, Opus system or Utilization Review Section. All medical claims are processed via paper claims by business officers at each Youth Development Center location. PGBA has created a workflow to accommodate the submission of hard copy claims.

(7) The total cost and volume for the previous fiscal quarter for emergency room visits originating from Central Prison and NCCIW Hospitals to UNC Hospital, UNC Rex Healthcare, and WakeMed Hospital

This item does not apply to Juvenile Justice.

(8) The total payments for Medicaid and non-Medicaid eligible inmates to UNC Hospitals, UNC Rex Healthcare, and WakeMed Hospital, including the number of days between the date the claim was filed and the date the claim was paid.

The single claim for Wake Med Hospital was processed on 5/18/17 for \$ 278.72. There were eleven days between claim posting and resolution.

There were no other Juvenile Justice claims for the above institutions for this quarter.

(9) A list of hospitals under contract.

Juvenile Justice is continuing to work with Purchasing and Contracts to join the existing UNC Healthcare System contract via amendment.